

DEPARTMENT OF THE ARMY



Fiscal Year (FY) 2023 Budget Estimates

April 2022

Operation and Maintenance, Army National Guard

OVERVIEW BOOK

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TABLE OF CONTENTS

Exhibit PBA-2 Air Operations	1
Exhibit PBA-4 Land Forces	4
Exhibit PBA-5 Depot Maintenance	7
Exhibit PBA-8 Training and Education	9
Exhibit PBA-10 Base Support.....	10
Exhibit PBA-11 Reserve Forces	13
Exhibit PBA-12 Command, Control, & Communication	17
Exhibit PBA-13 Transportation	18
Exhibit PBA-17 Recruiting and Advertising	20

The estimated cost of this report or study for the Department of Defense is approximately \$49,000 for the 2022 Fiscal Year. This includes \$0 in expenses and \$49,000 in DoD labor.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2023 Budget Estimates
 Operation and Maintenance, Army National Guard
 Air Operations
 (\$ in Thousands)

<u>Operation and Maintenance, Army National Guard</u>	<u>FY 2021</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
	<u>Actuals</u>	<u>Change</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Change</u>	<u>Estimate</u>
Air Operations	310.3	1.8	114.7	426.8	0.2	44.7	471.7
Depot Maintenance	<u>86.4</u>	<u>0.8</u>	<u>-5.0</u>	<u>82.2</u>	<u>2.7</u>	<u>5.1</u>	<u>90.0</u>
Total	396.7	2.6	109.7	509.0	2.9	49.7	561.6

Description of Operations Financed:

The Army National Guard (ARNG) Flying Hour Program provides Petroleum, Oil and Lubricants (POL) and repair parts for ARNG fixed and rotary wing air crew members and aviation units to achieve and sustain designated combat readiness. Resources support the utilization, maintenance, and overhaul of aviation assets and related support equipment to sustain unit capabilities. These Air Operations and Depot Maintenance funds are required to maintain and train units for Federal and State missions.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2023 Budget Estimates
Operation and Maintenance, Army National Guard
Air Operations
(\$ in Thousands)

<u>Program Data</u>	<u>FY 2021</u>		<u>FY 2022</u>		<u>FY 2023</u>
	<u>Actuals</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Estimate</u>
<u>Primary Aircraft Authorized (PAA End of FY)</u>	<u>1,396</u>	<u>55</u>	<u>1,451</u>	<u>0</u>	<u>1,451</u>
Other (Rotary Wing - Incl MTOE, TDA, Counterdrug)	1,334	55	1,389	0	1,389
Fixed Wing - Other (OSA, Jets, RDT&E)	62	0	62	0	62
<u>Flying Hours (in 000s of hours)</u>	<u>198</u>	<u>-2</u>	<u>196</u>	<u>16</u>	<u>212</u>
Other (Rotary Wing - Incl Counterdrug)	172	-1	171	16	187
Other (Fixed Wing)	26	-1	25	0	25
<u>Crew Ratio (Avg)</u>	<u>2</u>	<u>-1</u>	<u>1</u>	<u>0</u>	<u>1</u>
Other (Rotary Wing)	2	-1	1	0	1
Other (Fixed Wing)	0	0	0	0	0
<u>OPTEMPO (\$M)</u>	<u>337</u>	<u>129</u>	<u>466</u>	<u>49</u>	<u>515</u>
Other (Rotary Wing - Incl Counterdrug)	331	128	459	48	507
Other (Fixed Wing)	6	1	7	1	8
<u>OPTEMPO (Hrs/Crew/Month)</u>	<u>6.7</u>	<u>0.2</u>	<u>6.9</u>	<u>0.8</u>	<u>7.7</u>
Other (Rotary Wing)	6.7	0.2	6.9	0.8	7.7
Other (Fixed Wing - Hrs/Aviator/Month)	0.0	0.0	0.0	0.0	0.0
<u>Primary Mission Readiness (%)</u>					
Other (Rotary Wing)	88%	0%	89%	0%	92%
Other (Fixed Wing)	94%	0%	97%	0%	100%

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2023 Budget Estimates
Operation and Maintenance, Army National Guard
Air Operations
(\$ in Thousands)

<u>Personnel Data</u>	<u>FY 2021</u>	<u>Change</u>	<u>FY 2022</u>	<u>Change</u>	<u>FY 2023</u>
<u>Reserve Drill Strength (E/S)</u>	<u>Actuals</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Estimate</u>
Officer	5,439	2	5,441	12	5,453
Enlisted	<u>21,653</u>	<u>467</u>	<u>22,120</u>	<u>-309</u>	<u>21,811</u>
Total	27,092	469	27,561	-297	27,264
Reservists on Full Time Active Duty (E/S)					
Officer	344	0	344	0	344
Enlisted	<u>1,347</u>	<u>0</u>	<u>1,347</u>	<u>0</u>	<u>1,347</u>
Total	1,691	0	1,691	0	1,691
Civilian Personnel (FTE)					
U.S. Direct Hires	4,859	780	5,639	0	5,639
Foreign National Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Direct Hire	4,859	780	5,639	0	5,639

Narrative Explanation of Changes (FY 2022 to FY 2023):

The FY 2023 Air Operational Tempo (OPTEMPO) budget request reflects a program increase of \$44.7 million and a Depot Maintenance increase of \$5.1 million from FY 2022. The increase to the flying hour program provides a training proficiency across all airframes.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2023 Budget Estimates
 Operation and Maintenance, Army National Guard
 Land Forces
 (\$ in Thousands)

<u>Appropriation Summary</u>	<u>FY 2021</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>
	<u>Actuals</u>	<u>Change</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Change</u>	<u>Estimate</u>
Operation and Maintenance, Army National Guard	875.8	14.5	22.7	913.0	41.2	34.4	988.6

Description of Operations Financed:

The Army Land Forces program provides Operational Tempo (OPTEMPO) resources to train and sustain the Army National Guard (ARNG) combat forces readiness levels consistent with mission requirements. The budget request supports the ground OPTEMPO training strategy, encompassing actual miles driven for home station training (HST) and Combat Training Center (CTC) rotations, as well as virtual miles associated with using simulators, such as the Close Combat Tactical Trainer (CCTT) and the Unit Conduct of Fire Trainer (UCOFT). The Department of the Army is fully committed to provide the resources required to meet the training strategy and associated level of readiness. The resourced training miles in each fiscal year reflects all units across the force in a phased, expeditionary cycle at various force generation readiness levels. The Army OPTEMPO ground metric, the Full Spectrum Training Mile (FSTM), is based on a composite average of key units and vehicles that conduct full spectrum operations (FSO) training. The composition of vehicles in the FSTM metric includes the M1 Tank, M2 Infantry Fighting Vehicle, M3 Cavalry Fighting Vehicle, Stryker Vehicles, and the Up-Armored HMMWV. The composite training mile is a more holistic representation of the key units and equipment that conduct FSO training and consume OPTEMPO resources versus the M1 Tank Mile.

The goal is to fund 597 Full Spectrum Training Miles in FY 2023 to conduct full spectrum operations training and allow the ARNG to field a trained and ready force capable of being mobilized and deployed with limited post deployment training requirements. In addition to funding unit training and its associated costs, such as fuel, supplies, repair parts, travel and transportation, Land Forces supports a training strategy that provides Soldiers, from the infantryman to the Division Commander, a full range of realistic training exercises.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2023 Budget Estimates
 Operation and Maintenance, Army National Guard
 Land Forces
 (\$ in Thousands)

<u>Army Ground Operating Tempo (OPTEMPO) Miles</u>	<u>FY 2021</u>		<u>FY 2022</u>		<u>FY 2023</u>	
	<u>T-1/T-2 Reqmnt</u>	<u>Actuals</u>	<u>T-1/T-2 Reqmnt</u>	<u>Budgeted</u>	<u>T-1/T-2 Reqmnt</u>	<u>Budgeted</u>
Full Spectrum Training Miles	810	1,308	810	581	810	597
Full Spectrum Training Miles - Virtual	0	0	0	0	0	0
Total Ground OPTEMPO (FSTM Metric)	810	1,308	810	581	810	597

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2023 Budget Estimates
Operation and Maintenance, Army National Guard
Land Forces
(\$ in Thousands)

	<u>FY 2021</u>		<u>FY 2022</u>		<u>FY 2023</u>
	<u>Actuals</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Estimate</u>
Selected Reserve Personnel (E/S)					
Officer	46,789	88	46,877	57	46,934
Enlisted	290,736	-1,613	289,123	-57	289,066
Total	337,525	-1,525	336,000	0	336,000
Civilian Personnel (FTE)					
U.S. Direct Hires	10,225	1,001	11,226	10	11,236
Foreign National Direct Hire	0	0	0	0	0
Total Direct Hire	10,225	1,001	11,226	10	11,236

Narrative Explanation of Changes (FY 2022 to FY 2023):

The FY 2023 budget request funds 597 full spectrum training miles. Personnel increase of 10 FTEs in SAG 111 to perform duties in Brigade Combat Teams and an increase of 4 FTEs in SAG 116 to perform duties in Combat Aviation Brigades that include administration, logistics and training support.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2023 Budget Estimates
Operation and Maintenance, Army National Guard
Depot Maintenance
(\$ in Thousands)

Description of Operations Financed:

The Army National Guard Depot Maintenance Program provides funding for the recovery and repair of major equipment components and end items. These end-items fill equipment shortages, modernize the force, and support equipment readiness. This program also supports overhaul and sustainment of aircraft, combat vehicles, electronic equipment, calibration services, and tactical vehicles.

	<u>FY 2021</u>			<u>FY 2022</u>			<u>FY 2023</u>		
	<u>Funded Executable Rqmt</u>	<u>Executable Unfunded Deferred Rqmt</u>	<u>Change in Unfunded Rqmt</u>	<u>Funded Executable Rqmt</u>	<u>Executable Unfunded Deferred Rqmt</u>	<u>Change in Unfunded Rqmt</u>	<u>Funded Executable Rqmt</u>	<u>Executable Unfunded Deferred Rqmt</u>	
Operation & Maintenance, ARNG									
Aircraft	86.4	32.2	-10.7	82.2	21.5	2.2	90.0	23.7	
Combat Vehicles	26.6	0.7	3.2	35.7	3.9	3.5	36.2	7.4	
Missiles	29.0	-3.7	13.3	14.8	9.6	-2.3	16.7	7.3	
Other End-Item Maintenance	19.6	1.8	4.4	18.9	6.2	-0.9	20.3	5.3	
Commo	38.1	14.7	0.2	39.6	14.9	-4.6	40.5	10.3	
Tactical Vehicles (AMTV)	<u>53.2</u>	<u>14.6</u>	<u>46.6</u>	<u>53.2</u>	<u>61.2</u>	<u>18.6</u>	<u>56.0</u>	<u>79.8</u>	
Total	252.9	60.3	57.0	244.4	117.3	16.5	259.7	133.8	

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2023 Budget Estimates
Operation and Maintenance, Army National Guard
Depot Maintenance
(\$ in Thousands)

Category	FY 2021 Actuals	Price Change	Program Change	FY 2022 Enacted	Price Change	Program Change	FY 2023 Estimate
Aircraft	86.4	5.9	-10.1	82.2	11.5	-3.7	90.0
Combat Vehicles	26.6	6.4	2.7	35.7	11.7	-11.2	36.2
Other							
Missiles	29.0	1.1	-15.3	14.8	2.1	-0.2	16.7
Other End-Item Maintenance	19.6	1.4	-2.1	18.9	2.6	-1.2	20.3
Commo	38.1	2.8	-1.3	39.6	5.2	-4.3	40.5
Tactical Vehicles (AMTV)	<u>53.2</u>	<u>1.0</u>	<u>-1.0</u>	<u>53.2</u>	<u>6.8</u>	<u>-4.0</u>	<u>56.0</u>
Total	252.9	18.6	-27.1	244.4	39.9	-24.6	259.7

Narrative Explanation of Changes (FY 2022 to FY 2023):

AIRCRAFT- ROTARY WING - Funding increase for the sustainment of aircraft, electronic equipment, calibration services recovery, repair and return of major equipment components.

ARMY TATICAL WHEEL - Funding increase for the overhaul and repair of M872A4 Semitrailer systems.

COMBAT VEHICLES - Funding increase for the overhaul and repair of the M88A2 Heavy Equipment Recovery Combat Utility Lift and Evacuation System.

TACTICAL VEHICLES - Funding increase for the overhaul of 9 M1075 Palletized Loading Systems.

MISSILES END ITEMS - Funding increase for the High Mobility Artillery Rocket Systems (HIMARS), Avenger Fire Unit Vehicles, and Multiple Launch Rocket Systems (MLRS).

COMMUNICATIONS - ELECTRONICS END ITEMS - Funding increases for overhaul and repair of the AN/TSC-154, Secure, Mobile, Anti-Jam, Reliable, Tactical-Terminal (SMART-T) Terminal Satellite Communications System and the AN/TSC-167H Satellite Transportable Terminal (STT) system.

OTHER END ITEMS - Funding increases for the overhaul of M3P machine guns and Assault Kitchen Modules.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2023 Budget Estimates
 Operation and Maintenance, Army National Guard
 Training and Education
 (\$ in Thousands)

<u>Appropriation Summary</u>	<u>FY 2021</u> <u>Actuals</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2022</u> <u>Enacted</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2023</u> <u>Estimate</u>
Operation and Maintenance, Army National Guard	102.1	4.2	3.9	110.2	2.6	8.3	121.1

Description of Operations Financed

Resources the operating costs to support the One Army Schools System (OASS) for professional development, special skills, refresher proficiency training and MOS qualification reclassification. Includes training support costs for schools and institutions.

	<u>FY 2021</u> <u>Actuals</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2022</u> <u>Enacted</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2023</u> <u>Estimate</u>
Specialized Skill Training	26.1	1.1	5.1	32.3	0.8	-1.6	31.5
Professional Development	45.2	1.9	-0.1	47.0	1.1	4.7	52.8
Training Support	30.8	1.3	-1.2	30.9	0.7	5.2	36.8
Total	102.1	4.2	3.9	110.2	2.6	8.3	121.1

Narrative Explanation of Changes (FY 2022 to FY 2023):

Program increase in professional development reflect more support in initial skills training.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2023 Budget Estimates
 Operation and Maintenance, Army National Guard
 Base Support
 (\$ in Millions)

<u>Appropriation Summary</u>	<u>FY 2021</u> <u>Actuals</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2022</u> <u>Enacted</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2023</u> <u>Estimate</u>
Operation and Maintenance, Army National Guard	1,398.8	46.3	-359.2	1,085.9	24.0	41.4	1,151.2

Description of Operations Financed:

This Subactivity Group (SAG) finances Army National Guard (ARNG) Installations world-wide, ensuring an environment in which Soldiers and families can thrive and providing a structure that supports an expeditionary ARNG in an era of persistent conflict. Base Operations Support (BOS) is vital in all aspects of training and readiness including operating and maintaining Installations and Centers that serve as power projection platforms and provides essential programs that promote quality of life for our Soldiers and their families. As the underlying foundation of our forces, installation support is provided through various programs and services.

BASE OPERATIONS SUPPORT (BOS) - This Subactivity Group (SAG) finances Army National Guard (ARNG) Installations across the 50 States, three Territories, and District of Columbia. BOS is vital in all aspects of training and readiness including operating and maintaining centralized training and readiness centers while providing essential programs that promote quality of life for our Soldiers and their Families.

Facilities Operations - Provides vital resources to operate and maintain ARNG installations. Significant components of facilities operations are: (1) pest control, (2) custodial service and refuse collection, (3) engineering services and real property maintenance, (4) grounds maintenance and pavement clearing, (5) fire protection and emergency services for the protection of installation population and life/safety/health programs for installation population, (6) real property leases, and (7) utilities costs associated with the procurement, production, and distribution of utility services for ARNG installations and centers.

Logistics Services - The three components of Logistics Services are: (1) supply logistics, including operation of central issue facilities, retail supply, and asset management, (2) community logistics, including food services and laundry, and (3) transportation logistics, including maintenance of installation owned vehicles.

Community Services - Supports Soldiers and their Families through the following programs: (1) Morale, Welfare, and Recreation Programs, including sports and fitness events, (2) military and family support programs which provide statutory and regulatory ARNG Community Services (ACS), (3) child and youth programs which provide child care, youth development, and school support and outreach services for children and youth aged four weeks to eighteen years, (4) lodging, including activities designed to maximize lodging in DoD facilities for both temporary duty and permanent change of station of Soldiers and their Families, (5) the Army Substance Abuse Program, and (6) Soldier and Family resiliency, including Master Resiliency Training and comprehensive Soldier and Family fitness for Soldiers, spouses, and youth.

Security Services - Provides resources for: (1) law enforcement, including the Military Working Dog program, (2) physical security, including security forces for access control, vehicle inspection and visitor and contractor vetting, (3) antiterrorism, including personnel, training, and equipment to support and test security procedures and installation defensive measures, and (4) emergency management, including the personnel, training, and equipment for response and recovery from all hazard events, natural or man-made.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2023 Budget Estimates
Operation and Maintenance, Army National Guard
Base Support
(\$ in Millions)

Environmental Programs - Supports (1) projects and activities to ensure and sustain compliance with all applicable federal and state laws and regulations not specifically funded by any other account, (2) conservation, (3) pollution prevention, and (4) restoration, including legally-mandated cleanup not eligible for funding under the Defense Environmental Restoration Program or Base Realignment and Closure Environmental Restoration Program.

Information Technology Services Management - Supports base communications, to include local telephone service and multi-channel radio systems. The program resources operation and maintenance of Army National Guard (ARNG) non-tactical communications and technical support associated with Department of the Army photos. Supports information assurance services at ARNG locations and provides resources to monitor compliance and ensure availability of non-classified and secret internet protocol router networks. Also resources annual Federal Information Security Management Act system security controls and on-line certificate status protocol licenses.

Housing Services - Unaccompanied personnel housing (UPH) supports facilities for permanent party personnel, initial military training, or follow-on military training.

Operation Missions Services - Supports airfield operations, including weather, air traffic control, and airfield equipment.

Command Support - (1) public affairs and website content management (2) legal support, (3) financial management, (4) management analysis, including strategic planning and organizational structure analysis, (5) procurement operations, (6) installation safety, (7) installation chaplain ministries, (8) installation history, (9) postal services, Inspector General/Internal Review, and (10) contracting.

Human Resources Management - Supports (1) civilian personnel services, including the entire spectrum of human capital management from hire to retire, and (2) military personnel services, specifically finance and essential personnel services.

Military Construction (MILCON) Tails - Supports the procurement and installation of fixtures, furnishings, and equipment (FFE), information technology infrastructure, and force protection equipment.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2023 Budget Estimates
 Operation and Maintenance, Army National Guard
 Base Support
 (\$ in Millions)

<u>Number of Installations</u>	FY 2021		FY 2022		FY 2023	
	<u>CONUS</u>	<u>Overseas</u>	<u>CONUS</u>	<u>Overseas</u>	<u>CONUS</u>	<u>Overseas</u>
Guard Forces	2,882	0	2,882	0	2,882	0

Narrative Explanation of Changes (FY 2022 to FY 2023):

The Army National Guard (ARNG) Base Operations Support (BOS) request for \$1,151M in FY 2023 reflects a program increase of \$65.3M and funds 89% of BOS requirements. The SAG specifically provides support for Facilities Operations, Environmental Management, Security Programs, Information Technology Services Management, Community Services, Command Support, Military Construction Trails, Base Communications, Human Resources Management and the Army Security Program.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2023 Budget Estimates
 Operation and Maintenance, Army National Guard
 Reserve Forces
 (\$ in Thousands)

<u>Appropriation Summary</u>	<u>FY 2021</u> <u>Actuals</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2022</u> <u>Enacted</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2023</u> <u>Estimate</u>
Operation and Maintenance, Army National Guard	7,579.8	303.7	-169.0	7,714.5	239.3	203.5	8,157.2

Description of Operations Financed:

The Operation and Maintenance, National Guard (OMNG) appropriation supports operating and maintaining Army National Guard (ARNG) units in 50 States, three Territories, and the District of Columbia. This budget supports Army Combatant Command requirements, and fulfills a dual mission of supporting the warfight while simultaneously defending the homeland against national, regional, and local threats and emergencies. Funding supports two Budget Activities and 20 Subactivity Groups. Programs funded in this appropriation include: training and operations support; air and ground operations (OPTEMPO); Chemical, Biological, Radioactive, Nuclear or High-Yield Explosive (CBRNE) Enterprise, to include Civil Support Teams; Cyber force structure and associated support; pay and benefits for Military Technicians and Department of the Army Civilians (DACs); automation and information systems; base operations; education programs; medical readiness; mission support; schools support; second destination transportation; facilities sustainment, restoration and modernization; communications; supply activities; transportation and depot maintenance; military funeral honors; and recruiting and advertising.

Resources will support 2,882 installations and sites, which consists of 2,292 Army National Guard Readiness Centers (Armories), 2,339 training buildings, 797 ground maintenance buildings, and 299 aviation support buildings. There are ARNG facilities in all 50 States, three Territories, and the District of Columbia.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2023 Budget Estimates
Operation and Maintenance, Army National Guard
Reserve Forces
(\$ in Thousands)

	FY 2021		FY 2022		FY 2023
	<u>Actuals</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Estimate</u>
Primary Aircraft Authorized (PAA) (End FY)	1,396	55	1,451	0	1,451
Total Aircraft Inventory (TAI) (End FY)	1,396	55	1,451	0	1,451
Flying Hours (\$ in millions)	310.3	116.5	426.8	44.9	471.7
OPTEMPO					
Ground (Miles)	1,308	-727	581	16	597
Air Flying Hours (000s of hours)	172	-1	171	16	187
Divisions	8	0	8	0	8
Brigades	126	1	127	2	129
Total Installations (Sites)	2,882	0	2,882	0	2,882
Depot Maintenance Repair Backlog (\$)	346.4	-271.0	75.4	115.9	191.3
Backlog of Organizational Clothing and Equipment (\$)	49.4	27.4	76.9	141.6	218.5

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2023 Budget Estimates
Operation and Maintenance, Army National Guard
Reserve Forces
(\$ in Thousands)

	<u>FY 2021</u> <u>Actuals</u>	<u>Change</u>	<u>FY 2022</u> <u>Enacted</u>	<u>Change</u>	<u>FY 2023</u> <u>Estimate</u>
Selected Reserve/ARNG Personnel (E/S)					
Drill Strength	306,786	-1,631	305,155	0	305,155
Full Time Duty	30,739	106	30,845	0	30,845
Total	337,525	-1,525	336,000	0	336,000
Civilian Personnel (FTEs)					
U.S. Direct Hires	5,907	-263	5,644	296	5,940
Military Technicians Included (Memo)	21,076	-45	21,031	-71	20,960
Contractor Manyear Equivalent (FTEs)	6,264	1,937	8,201	-1,507	6,694
Civilian Personnel (E/S)					
U.S. Direct Hires	5,830	7	5,837	572	6,409
(Military Technicians Included (Memo))	22,294	0	22,294	0	22,294

Narrative Explanation of Changes (FY 2022 to FY 2023)

Manning - The budget maintains the ARNG military end strength at 336,000 from FY 2022 to FY 2023. Efforts remain focused on recruiting and retention to ensure assigned strength meets force structure manning requirements. The ARNG continues to employ innovative strategies to recruit and train the best Soldiers to support missions both at home and abroad.

The FY 2023 ARNG civilian authorized end strength is 28,703, with 26,900 Full-Time Equivalents (FTEs). Military Technicians (MILTECH) end strength remains unchanged at 22,294 in FY 2023. MILTECH FTEs decreased from 21,031 to 20,960 and are resourced at 94% of the MILTECHs in FY 2023. MILTECHs are critical fulltime support personnel responsible for the maintenance, training, and administration of all ARNG units and provide a backbone to Overseas Operations, unit readiness, and other functions directed by Congress and the Secretary of the Army.

The Title 5 Department of the Army Civilian (DAC) end strength increases from 5,837 to 6,409 in FY 2023. DAC FTEs increased from 5,644 to 5,940, resourcing 93% of the DAC end strength in FY 2023. The DACs support Chief, National Guard Bureau and the National Guard Bureau Joint Staff providing continuity to develop and administer detailed programs required for the operation of the Army National Guard in the 50 States, three Territories, and the District of Columbia.

Training and Readiness - This budget increases both readiness and lethality by providing trained, ready, and cost-effective forces utilized for operational missions, providing capacity to support strategic surge requirements for large-scale operations, or other unanticipated national crises.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2023 Budget Estimates
Operation and Maintenance, Army National Guard
Reserve Forces
(\$ in Thousands)

In order to continue to achieve a rotation of ready forces, the FY 2023 ARNG budget funds 2 Brigade Combat Team (BCT) Combat Training Center (CTC) rotations. CTC rotations, along with other state-level exercises that build readiness, ensure the ARNG is prepared to respond to domestic contingencies, near-peer competition, and the multi-domain battlefield. Overall ground forces proficiency is maintained at platoon-minus in FY 2023.

The Army National Guard (ARNG) budget request resources medical care; depot maintenance; facilities sustainment, restoration, and modernization (FSRM); base operations support (BOS); and information technology support services. This funding will ensure ARNG units achieve Army training and readiness objectives while conducting operational training.

The request also sustains the Chemical, Biological, Radiological, Nuclear and High-Yield Enterprise (CBRNE) capability to provide local and regional response capability for high impact events by funding the operations and maintenance of four separate elements: Civil Support Teams (CST), Homeland Response Forces (HRFs), CBRNE Enhanced Response Force Packages (CERFPs), and the Command and Control CBRN Response Element (C2CRE).

Sustainment - In FY 2023, the ARNG budget decreases the annual depot maintenance programs by -\$15.8 million. The ARNG funds BOS at 89% of requirements in FY 2023. Sustainment funding increases to 85% of the DoD facility sustainment model.

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2023 Budget Estimates
Operation and Maintenance, Army National Guard
Command, Control, & Communication
(\$ in Thousands)

<u>Appropriation Summary</u>	<u>FY 2021 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2022 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2023 Estimate</u>
Operation and Maintenance, Army National Guard	348.6	13.9	-83.7	278.7	5.9	-30.3	254.3

Description of Operations Financed:

The Army National Guard's Command, Control, & Communication program provides funding for personnel, logistics, finance, management information systems development, and maintenance and operations. This includes computer hardware procurement and replacement.

<u>Program Data</u>	<u>FY 2021 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2022 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2023 Estimate</u>
Communications							
Sustaining Base Communications	122.2	3.4	-25.0	100.5	2.2	-32.0	70.6
Long Haul Communications	48.5	3.1	-5.5	46.1	1.0	-2.3	44.7
C3 Related							
Cybersecurity Activities	<u>177.9</u>	<u>7.4</u>	<u>-53.2</u>	<u>132.1</u>	<u>2.8</u>	<u>4.0</u>	<u>138.9</u>
Total	348.6	13.9	-83.7	278.7	5.9	-30.3	254.3

Narrative Explanation of Changes (FY 2022 to FY 2023):

The FY 2023 budget request of \$254 million reflects a decrease of \$24.4 million from the FY 2022 amount. Funding available enables training operations costs for operation centers and units that directly support National Guard forces rapid response for Domestic Support Missions and the National Guard Chemical, Biological, Radiological, Nuclear (CBRN) Response Enterprise. Funding also resources Pre-Command Cyber Readiness Inspections (CCRI) required prior to ARNG facilities being granted authority to operate on the Department of Defense Information Network-Army (DoDIN-A). The funding reduction will not inhibit the ARNG's ability to operate within DoD regulations on the DODIN-A.

Funding maintains continual operation of ARNG Database Administration Services, Desktop/Software/Peripheral Support Services, Web Support Services, File/Print and Mission Support Services, Management of Data Network Services, Automation and Network Continuity of Operations Plan (COOP) Support Services, and Automation and Network Service Support.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2023 Budget Estimates
 Operation and Maintenance, Army National Guard
 Transportation
 (\$ in Thousands)

<u>Appropriation Summary</u>	<u>FY 2021 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2022 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2023 Estimate</u>
Operation and Maintenance, Army National Guard	7.7	0.2	0.1	8.0	0.1	-1.2	6.9

Description of Operations Financed:

Funding supports commercial transportation and dedicated contract support for the movement of Army National Guard (ARNG) equipment in support of training events that support readiness, including Combat Training Center rotations, as well as directed, excess, modularity, and transformational moves. Second Destination Transportation is used for redistribution of new equipment from the depot to unit, retrograde of major end items to depot for repair, and relocation of unit equipment as a result of unit relocation or activation/deactivation.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2023 Budget Estimates
 Operation and Maintenance, Army National Guard
 Transportation
 (\$ in Thousands)

	<u>FY 2021 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2022 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2023 Estimate</u>
Second Destination Transportation (SDT)							
Major Commodity (Commodity Transported)							
Military Supplies & Equipment	<u>7.7</u>	<u>0.2</u>	<u>0.1</u>	<u>8.0</u>	<u>0.1</u>	<u>-1.2</u>	<u>6.9</u>
Total Major Commodity SDT	7.7	0.2	0.1	8.0	0.1	-1.2	6.9
Mode of Shipment							
Military Commands							
Military Traffic	<u>7.7</u>	<u>0.2</u>	<u>0.1</u>	<u>8.0</u>	<u>0.1</u>	<u>-1.2</u>	<u>6.9</u>
Sealift	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Airlift	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Total Mode of Shipment SDT	7.7	0.2	0.1	8.0	0.1	-1.2	6.9

Narrative Explanation of Changes (FY 2022 to FY 2023):

Program change to support surface transportation of cargo units.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2023 Budget Estimates
 Operation and Maintenance, Army National Guard
 Recruiting and Advertising
 (\$ in Thousands)

<u>Appropriation Summary</u>	<u>FY 2021 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2022 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2023 Estimate</u>
Operation and Maintenance, Army National Guard	206.2	6.9	-7.8	205.3	7.1	0.7	213.1

Description of Operations Financed:

The Army National Guard (ARNG) Recruiting and Advertising program supports the Strength Maintenance three-tenet mission of recruiting, retention, and attrition management programs and activities to achieve unit level strength readiness and overall ARNG officer, warrant officer, and enlisted end strength.

Recruiting and Retention funding specifically supports General Services Administration meals and lodging of applicants who are processed through Military Enlistment Processing Stations, commercial communications equipment, training and office equipment, commercial facility rental, authorized out-of-pocket expenses, and other expenses in support of the recruitment, enlistment, appointment, attrition management, and retention. Includes funding for the compensation and benefits of ARNG recruiting and retention technical personnel supporting enlisted recruiting and Army Medical Department officer recruiting programs.

Advertising funding specifically supports the development and delivery of ARNG-specific messaging with appropriate calls-to-action across key markets to generate the leads required to achieve ARNG end strength. This includes programs such as multimedia advertising campaigns, command information, recruiting communication, outreach, and other efforts addressing the range of communications needs related to Soldier recruitment, retention, and attrition management in accordance with annual end-strength requirements.

DEPARTMENT OF THE ARMY
 Fiscal Year (FY) 2023 Budget Estimates
 Operation and Maintenance, Army National Guard
 Recruiting and Advertising
 (\$ in Thousands)

<u>Program Data</u>	<u>FY 2021 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2022 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2023 Estimate</u>
A. Recruiting							
Dollars (in Millions)	127.3	4.3	-7.2	124.4	4.4	1.5	130.3
Accession Plan							
Prior Service	11,948	0	-86	11,862	0	-107	11,755
Non-Prior Service	34,544	0	585	35,129	0	1,412	36,541
Total Accessions	46,492	0	499	46,991	0	1,305	48,296
B. Advertising							
Dollars (in Millions)	78.9	2.6	-0.6	80.9	2.7	-0.8	82.8

Narrative Explanation of Changes (FY 2022 to FY 2023):

RECRUITING AND RETENTION - Funding reflects Army National Guard's capabilities for recruiting that targets specific vacancies at the unit level to support the FY23 end strength of 336,000.

ADVERTISING - Funding reflects the engagement and brand awareness across the recruiting enterprise tied to the projected FY23 end strength.